

**Metropolitan Transportation Commission
2006 Regional Transportation Improvement Program (RTIP)**

Augmentation

Resolution 3790 Attachment 1-B: County Targets

December 20, 2006

County	2006 RTIP Augmentation Programming									
	2006 STIP Base		Highway Targets				PTA Target		Total Target	Maximum
	Current Under- (Over-) Programmed Share		CTC Formula Distribution (New Funding)		Net Share FY 07-08 through FY 10-11		Net Share FY 07-08 through FY 10-11		Net Share FY 07-08 through FY 10-11	With Estimated Future Share through FY 11-12
Alameda	(5,825)	+	39,164	=	33,339	+	17,368	=	50,707	72,368
Contra Costa	37,335	+	25,385	=	62,720	+	11,257	=	73,977	88,017
Marin	(4,678)	+	7,417	=	2,739	+	3,290	=	6,029	10,131
Napa	17,478	+	4,596	=	22,074	+	2,039	=	24,113	26,655
San Francisco	9,403	+	20,013	=	29,416	+	8,875	=	38,291	49,360
San Mateo	2,877	+	20,610	=	23,487	+	9,139	=	32,626	44,025
Santa Clara	(8,646)	+	45,853	=	37,207	+	20,335	=	57,542	82,903
Solano	(350)	+	12,020	=	11,670	+	5,330	=	17,000	23,648
Sonoma	(15,834)	+	14,672	=	(1,162)	+	6,507	=	5,345	13,460
Totals	31,760	+	189,730	=	221,490	+	84,140	=	305,630	410,567

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Source: Adopted 2006 STIP Augmentation Fund Estimate, 12-11-2006 (CTC Pink Item, Tab 10)